

**Cityscape Schools, Inc.**  
Board Approved Budget  
 For The Fiscal Year Ending August 31, 2026

	<b>Approved Budget</b>
<b>REVENUES</b>	
5700 Revenues from Local and Intermediate Sources	252,500
5800 State Program Revenues	17,137,867
5900 Federal Program Revenues	2,226,005
<b>TOTAL REVENUES</b>	<b>19,616,372</b>
<b>EXPENSES</b>	
11 Instruction	9,811,293
13 Curriculum & Instructional Staff Development	413,557
21 Instructional Leadership	320,716
23 School Leadership	1,529,093
31 Guidance, Counseling Eval Services	158,066
33 Health Services	85,847
35 Food Services Activity	1,151,221
36 Extracurricular/Co-curricular Activities	53,265
41 District Administration	1,101,379
51 Facilities Maintenance and Operations	2,863,355
52 Security And Monitoring Services	365,830
53 Data Processing Services	565,790
61 Community Services	1,232
71 Debt Service	1,139,009
81 Advertising	12,000
<b>TOTAL EXPENSES</b>	<b>19,571,655</b>
<b>CHANGE IN NET ASSETS</b>	<b>44,717</b>
Charter First Indicator #12 (10 Points >= 1.2)	1.78
Debt Service Ratio (1.10 meet compliance)	1.40