

Cityscape Schools, Inc.
Board Approved Budget
For The Fiscal Year Ending August 31, 2025

	<u>Approved Budget</u>
REVENUES	
5700 Revenues from Local and Intermediate Sources	257,500.00
5800 State Program Revenues	15,349,159.00
5900 Federal Program Revenues	2,282,370.00
TOTAL REVENUES	17,889,029.00
EXPENSES	
11 Instruction	8,565,664.00
12 Library	-
13 Curriculum & Instructional Staff Development	634,979.00
21 Instructional Leadership	-
23 School Leadership	1,636,566.00
31 Guidance, Counseling and Evaluation Services	143,389.00
33 Health Services	79,327.00
35 Food Services	1,319,511.00
36 Extracurricular Activities	39,368.00
41 General Administration	659,771.00
51 Facilities Maintenance and Operations	2,312,989.00
52 Security And Monitoring Services	424,400.00
53 Data Processing Services	439,478.00
61 Community Services	36,170.00
71 Debt Service	1,143,213.00
81 Fund Raising	-
TOTAL EXPENSES	17,434,825.00
CHANGE IN NET ASSETS	454,204.00