

CityScape Schools, Inc.
 Board Approved Budget
 For The Fiscal Year Ending August 31, 2023

Revenue	Original Budget
5700 - Other Revenues from Local Sources	\$ 600,000
5810 - State FSP Program Revenues	12,985,620
5820 - Other State Program Revenues	450,000
5920 - Federal Revenues Including CNP	3,759,248
Total Revenue	\$ 17,794,868
Expenses	
11 - Instruction	\$ 8,520,108
13 - Curriculum & Staff Development	491,775
21 - Instructional Leadership	124,766
23 - School Leadership	1,788,092
31 - Guidance, Counseling and Evaluation Services	88,380
33 - Health Services	51,087
35 - Food Services	1,190,280
36 - Cocurricular/Extracurricular Activities	83,359
41 - General Administration	964,328
51 - Facilities Maintenance and Operations	1,976,869
52 - Security and Monitoring Services	329,285
53 - Data Processing Services	350,557
61 - Community Services	49,821
71 - Debt Service	1,171,831
81 - Fundraising	62,618
Total Expenses	\$ 17,243,156
 Change in Net Assets	 \$ 551,712