

Cityscape Schools, Inc.
Board Approved Budget
For The Fiscal Year Ending August 31, 2021

	Approved Budget
REVENUES	
5700 Revenues from Local and Intermediate Sources	176,329
5800 State Program Revenues	13,134,454
5900 Federal Program Revenues	1,430,197
TOTAL REVENUES	\$ 14,740,981
EXPENSES	
11 Instruction	6,057,025
13 Curriculum	702,364
21 Instructional Leadership	250,976
23 School Leadership	1,215,463
31 Guidance, Counseling and Evaluation	92,858
33 Health Services	18,124
35 Food Services	807,542
36 Extracurricular Activities	50,452
41 General Administration	1,583,423
51 Facilities, Maintenance and Operations	1,641,454
52 Security and Monitoring Services	113,036
53 Data Processing Services	290,685
61 Community Services	3,477
71 Debt Service	1,589,675
81 Fund Raising	237,313
TOTAL EXPENSES	\$ 14,653,867
CHANGE IN NET ASSETS	\$ 87,114