

**Cityscape Schools, Inc.**  
Board Approved Budget  
For The Fiscal Year Ended August 31, 2019

	Original Budget	Amendment #1	Amendment #2	Amendment #3	Amendment #4	Amended Budget
<b>REVENUES</b>						
5700 Revenues from Local and Intermediate Sources	205,707	-	-	-	82,107	287,814
5800 State Program Revenues	7,306,156	-	-	-	119,812	7,425,968
5900 Federal Program Revenues	661,975	422,577.00	-	20,118	(104,847)	999,824
<b>TOTAL REVENUES</b>	<b>8,173,838</b>	<b>422,577.00</b>	<b>-</b>	<b>20,118</b>	<b>97,072</b>	<b>8,713,605</b>
<b>EXPENSES</b>						
11 Instruction	3,365,367	406,066	(381,908)	20,118	237,233	3,646,876
13 Curriculum & Instructional Staff Development	184,156	-	-	-	(61,331)	122,825
23 School Leadership	1,087,615	-	(72,535)	-	72,535	1,087,615
31 Guidance, Counseling and Evaluation Services	78,544	-	-	-	(15,346)	63,197
33 Health Services	-	3,000	-	-	-	3,000
35 Food Services	681,966	-	-	-	(81,416)	600,551
36 Extracurricular Activities	28,456	-	-	-	7,624	36,080
41 General Administration	810,410	-	-	-	(275,000)	535,410
51 Facilities Maintenance and Operations	862,311	-	371,764	-	(202,737)	1,031,338
52 Security And Monitoring Services	64,250	-	13,662	-	-	77,912
53 Data Processing Services	131,621	-	69,017	-	22,155	222,793
61 Community Services	10,000	-	-	-	-	10,000
71 Debt Service	852,297	25,357	-	-	-	877,653
81 Fund Raising	5,000	-	-	-	56,567	61,567
<b>TOTAL EXPENSES</b>	<b>8,161,992</b>	<b>434,422.93</b>	<b>-</b>	<b>20,118</b>	<b>(239,715)</b>	<b>8,376,818</b>
<b>CHANGE IN NET ASSETS</b>	<b>11,846</b>					<b>336,787</b>

